

**RPM Facilitation
Status Report**

Updated November 11, 2011

| RPM Topic | Charge Issue or Address Tariff Requirement | Provide Education | Document Interests | Develop Design Components | Develop Solution Options | Reduce Solution Options | Package Solutions | Reduce Packages | Build Consensus | Vote at MRC/MC | Inform Board | File with FERC |
|---|--|-------------------|--------------------|---------------------------|--------------------------|-------------------------|-------------------|-----------------|-----------------|----------------|--------------|----------------|
| Triennial Review Track | | | | | | | | | | | | |
| All Items | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | 11/30/11 |
| MRC Track | | | | | | | | | | | | |
| New Entry Pricing Adjustment | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | N/A | | 11/30/11 |
| Minimum Offer Price Rule Exception Process | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | In Process | | |
| Fixed Resource Requirement Alternative | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | In Process | | |
| Self Supply | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | In Process | | |
| Energy and Ancillary Service Offset | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | In Process | | |
| Performance Assessment Track | | | | | | | | | | | | |
| CETL | Complete | Complete | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Complete | In Process | 11/30/11 |
| Load Forecast | Complete | Complete | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Complete | In Process | |
| Voluntary, Long-term Auction | Complete | Complete | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Part of NEPA | N/A | |
| Short-term Resource Procurement Target | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | Complete | In Process | |

Triennial Review Track

Tariff Attachment DD, Section 5.10 (a) - requires Board to file recommended changes to VRR curve, CONE and EAS offset by 12/1/11.

MRC Charge Track

Proposed changes regarding this item will be filed by 11/30/11 to allow inclusion in the next BRA.

Performance Assessment Track

Tariff Attachment DD, Section 17.6 - requires performance assessment to be filed by 11/30/11.

Proposed changes regarding items included in the short-term charge approved by the MRC on 9/15/11 will be filed by 11/30/11 to allow inclusion in the next BRA.