

From: Mooney, Molly
Sent: Monday, July 17, 2023 3:33 PM
To:



Cc:
Subject: [Action Requested] Loss of Load Estimates, End-Use Data and Proposed Adjustments To 2024 PJM Load Forecast

Fellow Forecasters,

PJM is beginning the process of producing the 2024 load forecast. As part of that process, we are once again soliciting information from EDC load forecasters in four areas:

1. Peak Shaving Adjustment: completed Peak Shaving Adjustment Plans (including a signed Peak Shaving Adjustment Officer Certification Form) must be submitted to PJM no later than 10 business days prior to September 30. Please review PJM Manual 19 (Section 3.2 and Attachment D) [here](#) for details.
2. Large load shifts which are known to the EDC but may be unknown to PJM. If you are aware of any significant load changes in your zone that PJM should consider, please send a write-up to PJM detailing, by customer, the magnitude and timing of the gain or loss in load and why PJM should include this as an adjustment to the modeled forecast for the zone. Please review PJM Manual 19 (Section 3.2 and Attachment B) [here](#) for descriptions and examples of the load adjustment process and the EDC's role in it. The Load Analysis Subcommittee is reviewing possible changes to Attachment B and are looking for any requests to be filed with the required documentation by August 18 in order to allow PJM sufficient time to complete its investigation and for PJM and the EDC to conduct stakeholder review prior to inclusion in the forecast. Zones with current forecast adjustments must submit a request for their adjustment to continue;
3. Any updates to, or additional, end-use saturation and intensity data for PJM to use in developing zonal end-use variables - this may include state policies influencing electrification
4. Estimates of any significant losses of load, which is defined as being beyond the level of nominal localized outages. Attached is a spreadsheet with a reporting template as well as instructions. Send them along as soon as they are available.

Please send your responses or any questions to load_analysis_team@pjm.com. If you are not the load forecasting contact, please forward this e-mail to the appropriate person. Thank You.

Molly Mooney
Sr. Analyst, Resource Adequacy Planning

