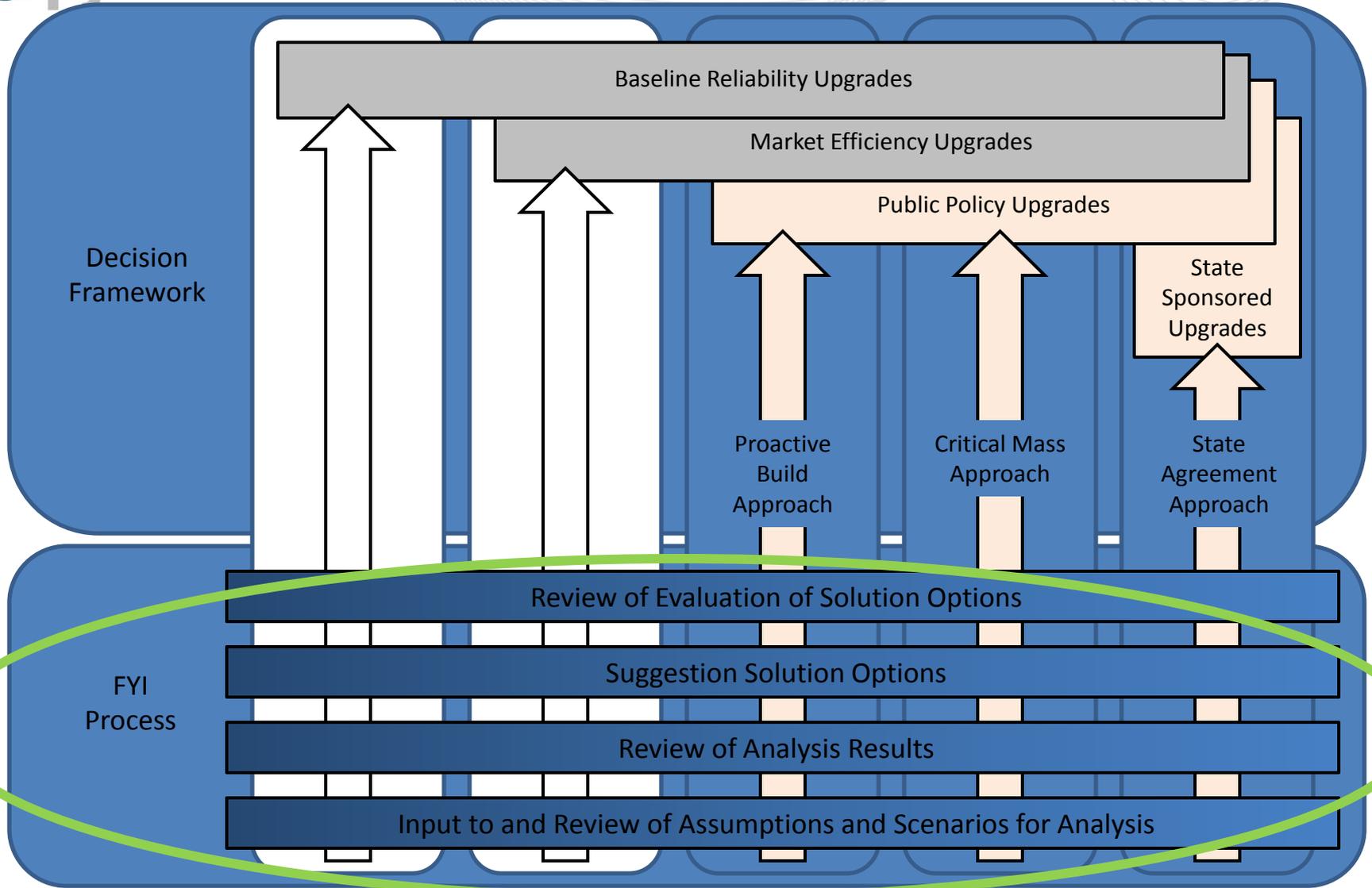


RPPTF Update

Sean McNamara
Markets and Reliability Committee
October 12, 2011



- Compliance Filing in January 2012
 - Foundational elements for 2012 RTEP cycle
 - FYI Process
 - State RTEP Committee
 - Consideration of assumptions and scenarios, per FYI Process, in existing reliability and market efficiency analyses
 - Consideration of public policy initiatives in scenario analyses
 - State Agreement decision framework (further discussion with states)
- Operating Agreement language - October 13 RPPTF meeting
- Additional RPPTF meetings/calls to refine

- Proposals to MRC for vote - November 16
- First read at MC - November 22
- Request MC approval - January 26
- On-going RPPTF process
 - Remaining decision frameworks
 - Other Order 1000 issues per MRC assignments
 - ROFR related issues
 - Cost allocation issues
 - Interregional planning issues
- Compliance filing - October 2012 for cost allocation and other issues
- Compliance filing - April 2013 for interregional planning